

UTAH STATE KNIGHTS OF COLUMBUS BUDGET DRAFT

2024-2025 BUDGET

Based on Membership: 4/1/2024

AS OF: 4/9/2024

INCOME	FY23-24	EXPENSES	FY24-25	Comment	Change from
Council Per Capita		6000 State Council Operating Expenses			FY23-24
4001 00602 Per Capita	\$1,073.40	6005 Audit Expense	\$1,500.00		
4002 00777 Per Capita	\$578.70	6010 Bank Charges Expense	\$50.00		
4003 01129 Per Capita	\$942.80	6015 Insurance Premiums	\$1,700.00		-\$100.00
4004 01136 Per Capita	\$893.90	6020 Officer-Director Travel	\$450.00		-\$250.00
4005 02611 Per Capita	\$253.60	6025 Postage	\$609.80		-\$100.00
4006 05214 Per Capita	\$951.70	6030 State Awards Expense	\$600.00		
4007 05347 Per Capita	\$375.30	6035 State Officer Stipend	\$1,050.00	per by-laws	
4008 05502 Per Capita	\$760.80	6055 State of Utah Admin Fees	\$10.00		
4009 06010 Per Capita	\$625.20	6065 Convocation	\$600.00	2 clergy events	
4008 06147 Per Capita	\$317.60	6070 Supplies	\$750.00		
4011 06739 Per Capita	\$624.00	6610 Catholic Advertising	\$0.00		
4012 06966 Per Capita	\$846.10	6615 Promotional Pins	\$500.00		-\$500.00
4013 07401 Per Capita	\$301.30	6620 Council Development	\$0.00		-\$200.00
4014 07961 Per Capita	\$396.70	6625 ST Council Christmas Social	\$0.00		-\$350.00
4015 08350 Per Capita (was 564.90)	\$0.00	6630 Ceremonial Expense	\$200.00		
4016 08606 Per Capita	\$295.00	6635 Marketing	\$650.00		-\$650.00
4017 09561 Per Capita	\$269.90	6640 Membership/New Member Incentives	\$0.00		-\$2,500.00
4018 09731 Per Capita	\$462.00	6645 Provincial Meeting	\$0.00		-\$750.00
4019 09849 Per Capita	\$704.30	6650 Technology Expenses	\$1,000.00	Software, Projections	
4020 10304 Per Capita	\$465.70	6655 State Officer & DD Shirts/badges	\$600.00		\$100.00
4021 10733 Per Capita	\$1,649.70	6660 Storage Unit	\$1,500.00		
4022 11246 Per Capita	\$897.60	6670 Miscellaneous	\$78.00		
4023 11479 Per Capita	\$1,064.60	6690 Fourth Degree Promotion	\$0.00		-\$500.00
4025 12181 Per Capita	\$2,430.50	4100 3rd Deg Scholarship Fund	\$0.00		-\$2,100.00
4026 12264 Per Capita	\$327.70	4200 Honest Abe supplies	\$0.00		-\$250.00
4027 12959 Per Capita	\$355.30	4500 Masters Fund	\$500.00		-\$500.00
4028 13297 Per Capita	\$637.80	4600 4th Degree Scholarship Fund	\$0.00		-\$1,000.00
4029 13646 Per Capita	\$490.90	Total 6000/6600 Operating Expenses	\$12,347.80		-\$9,650.00
4030 14239 Per Capita	\$519.80	6200 State Convention			
4031 14399 Per Capita	\$876.30	6210 Delegate Travel Expense	\$2,000.00		
4032 14764 Per Capita	\$511.00	6220 General Convention Expenses	\$500.00		
4033 15418 Per Capita	\$793.50	6230 Honorees at State Convention	\$250.00		
4036 16127 Per Capita	\$430.60	6250 State Council Officers Convention	\$1,400.00	7 off @\$200 PP	
4037 17140 Per Capita	\$174.50	Total 6200 State Convention Expenses	\$4,150.00		
Total 4000 Council Per Capita	\$22,297.80	6300a State Org			
		6310 Delegate Mileage-Org	\$800.00		
		6320 General Mtg expense - Org	\$250.00	Venue Rental	
		6330 Meals-Org	\$600.00	\$10 PP Break/Lunch	-\$400.00
		6300b Mid Year			
		6315 Delegate Mileage-Mid Year	\$800.00		
		6325 General Mtg expense - Mid year	\$250.00	Venue Rental	
		6335 Meals-Mid Year	\$600.00	\$10 PP Break/Lunch	-\$400.00
		Total 6300 State Org / Mid Year Expenses	\$3,300.00		-\$800.00
		6400 Supreme Convention			
		6410 Bishops Travel Exp	\$0.00	pay his own way	-\$600.00
		6430 Clergy Travel Assistance	\$2,500.00		\$1,300.00
		6440 General Supreme Convention Exp	\$0.00	Wednesday dinner	-\$700.00
		Total 6400 Supreme Convention Expenses	\$2,500.00		\$0.00
		6500 Youth Program Expense			
		6510 Essay Contest	\$600.00		\$300.00
		6520 Free Throw Championship	\$600.00		
		6530 Poster Contest	\$600.00		\$350.00
		6540 Soccer Challenge	\$200.00		
		Total 6500 Youth Program Expenses	\$2,000.00		\$650.00
		Total Expenses	\$24,297.80		-\$9,800.00

Net Income - Expenses \$0.00

was income \$750 expenses \$500

Supreme not covering State Chapalin