Approved Utah State Council Budget
2020-2021 Budget
UTAH STATE COUNCIL KNIGHTS OF COLUMBUS

Based on Membership as of: **4/1/2021**

Finalized/Approved: **DRAFT**

INCOME	Budget	
4000 Council Per Capita		
4001 00602 Per Capita	$ 856.20	
4002 00777 Per Capita	$ 520.90	
4003 01129 Per Capita	$ 1,186.40	
4004 01136 Per Capita	$ 596.30	
4005 02611 Per Capita	$ 413.00	
4006 05214 Per Capita	$ 1,682.40	
4007 05347 Per Capita	$ 409.20	
4008 05502 Per Capita	$ 787.20	
4009 06010 Per Capita	$ 587.50	
4010 06147 Per Capita	$ 361.50	
4011 06739 Per Capita	$ 541.10	
4012 06966 Per Capita	$ 955.30	
4013 07401 Per Capita	$ 485.90	
4014 07961 Per Capita	$ 701.80	
4015 08350 Per Capita	$ 578.70	
4016 08606 Per Capita	$ 252.30	
4017 09561 Per Capita	$ 337.70	
4018 09731 Per Capita	$ 891.40	
4019 09849 Per Capita	$ 946.60	
4020 10304 Per Capita	$ 694.20	
4021 10733 Per Capita	$ 1,571.90	
4022 11246 Per Capita	$ 754.50	
4023 11479 Per Capita	$ 1,322.00	
4024 11812 Per Capita	$ 40.10	Inactive council
4025 12181 Per Capita	$ 2,464.40	
4026 12264 Per Capita	$ 440.70	
4027 12959 Per Capita	$ 716.90	
4028 13297 Per Capita	$ 635.30	
4029 13646 Per Capita	$ 374.10	
4030 14239 Per Capita	$ 312.60	
4031 14399 Per Capita	$ 862.50	
4032 14764 Per Capita	$ 450.70	
4033 15418 Per Capita	$ 974.30	
4034 15741 Per Capita	$ 242.30	Inactive council
4035 16006 Per Capita	$ 332.70	Inactive council
4036 16127 Per Capita	$ 620.20	
4037 17140 Per Capita	$ 271.20	
98043 Per Capita	$ 561.20	
Total 4000 Council Per Capita	**$ 26,733.20**	

Expected Per Capita Income	**$ 25,556.90**

Use of Reserve Funds/PY unrealized expenses to meet Budget	
Youth Reserve	$ 1,230.00
General Fund	$ 6,433.10
Subtotal from Reserve Funds	**$ 7,663.10**

Income plus Reserve Total:	**$ 33,220.00**

EXPENSES	Budget	Reserve funds
6000 State Council Operating Expense		
6005 Audit Expense	$ 1,700.00	$ -
6010 Bank Charges Expense	$ -	$ -
6015 Insurance Premiums	$ 1,600.00	$ 1,600.00
6020 Officer-Director Travel	$ 1,000.00	$ 1,000.00
6025 Postage & Supplies	$ 2,000.00	$ 133.10
6030 State Awards Expense	$ 700.00	$ -
6035 State Chaplain's Expense	$ 100.00	$ -
6040 State Deputy's Expense	$ 300.00	$ -
6045 State Secretary's Expense	$ 150.00	$ -
6050 State Officer's Expenses	$ 500.00	$ -
6055 State of Utah Admin Fees	$ 10.00	$ -
6065 Convocation	$ 250.00	$ -
Total 6000 State Council Operating Expense	**$ 8,310.00**	**$ 2,733.10**
6200 State Convention		**$ -**
6210 Delegate Travel Expense	$ 3,000.00	$ -
6220 General Convention Expenses	$ 500.00	$ -
6230 Honorees at State Convention	$ 250.00	$ -
6250 State Council Officers Convention	$ 2,000.00	$ -
Total 6200 State Convention	**$ 5,750.00**	**$ -**
6300 State Org / Mid Year		**$ -**
6310 Delegate Mileage-Org/Mid Year	$ 2,800.00	$ -
6320 General Mtg expense	$ 200.00	$ -
6330 Meals-Org/Mid Year	$ 1,600.00	$ -
Total 6300 State Org / Mid Year	**$ 4,600.00**	**$ -**
6400 Supreme Convention		**$ -**
6410 Bishops Travel Exp	$ 500.00	$ 500.00
6430 Clergy Travel Assistance	$ 2,000.00	$ 2,000.00
6440 General Supreme Convention Exp	$ 500.00	$ 500.00
Total 6400 Supreme Convention	**$ 3,000.00**	**$ 3,000.00**
6500 Youth Program Expense		**$ -**
6510 Essay Contest	$ 300.00	$ 300.00
6520 Free Throw Championship	$ 450.00	$ 450.00
6530 Poster Contest	$ 180.00	$ 180.00
6540 Soccer Challenge	$ 300.00	$ 300.00
Total 6500 Youth Program Expense	**$ 1,230.00**	**$ 1,230.00**
6600 Miscellaneous Expenses		**$ -**
6610 Catholic Advertising	$ 450.00	$ 450.00
6620 Council Development	$ 200.00	$ 200.00
6630 Ceremonial Expense	$ 50.00	$ 50.00
6640 Membership/New Member	$ 1,900.00	$ -
6650 Technology Expenses	$ 1,000.00	$ -
6660 Other	$ -	$ -
6670 State Council Planned Expenses	$ 6,230.00	$ -
6690 Fourth Degree Promotion	$ 500.00	$ -
Total 6600 Miscellaneous Expenses	**$ 10,330.00**	**$ 700.00**
Reserve Funds total:		**$ 7,663.10**
Total Expenses	**$ 33,220.00**	