

YOUR BUDGET AND FRATERNAL BENEFIT EVENT

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AGENDA

- **YOUR COUNCIL BUDGET**
- **FRATERNAL BENEFIT EVENT**
- **QUESTIONS AND ANSWERS**



WHERE DO WE START WITH OUR BUDGET?

- WHERE DO WE WANT TO BE NEXT JUNE 30: STAR COUNCIL
- LET'S LOOK AT THE SP-7, COLUMBIAN FORM TO SEE OUR PROGRAMS?
- WILL ANY OF THESE PROGRAMS REQUIRE FUNDS:
 - Youth Programs
 - Coat for kids
 - Food for families etc.



INCOME FOR THIS YEAR?

- CARRY OVER FROM LAST YEAR?
- DUES COLLECTION IN JANUARY, \$25.00 OR \$30.00 PER EACH MEMBER



EXPENSES FOR THIS YEAR?

- **PER CAPITA TO SUPREME AND STATE (\$4.50 AND \$11.40 PER MEMBER**
- **COUNCIL OPERATIONS POSTAGE, PLAQUES, AWARDS, YOUTH PROGRAMS**
- **COUNCIL FAITH IN ACTION PROGRAMS, COAT FOR KIDS ETC.**
- **DONATIONS FOR THE BISHOP:**
 - **Pro-life, Christopher, Vocational and scholarship funds**
 - **MS and Special Olympics**



LET'S PUT THESE ON OUR SPREADSHEET

- THIS EXCEL SHEET CAN BE ADAPTED TO YOUR COUNCIL.
- YOUR COUNCIL BUDGET – SAMPLE ([LINK](#))



RECAP

- **YOUR BUDGET SUPPORTS YOUR PLAN FOR SUCCESS**
- **MONITOR BOTH AND EVALUATE QUARTERLY AND MAKE ADJUSTMENT AS NEEDED FOR CHANGING CONDITIONS**
- **STAR COUNCIL IS THE AWARD OF EXCELLENCE!**



FRATERNAL BENEFIT EVENT
BRIEFING
GENE TROMBETTI



QUESTIONS?



NEXT WEBINAR

OFFICERS ONLINE AND MEMBER MANAGEMENT

SEPTEMBER 28

7:00 PM MST



**FATHER MCGIVNEY,
PRAY FOR US.**

VIVAT JESUS!

